2012

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

SILVER LAKE DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the

theld AUG 10 2011

AUG 10 2011

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 SHAWNEE COUNTY CLERK

				2012 Adopted Budget	
					County
		Page	Budget Authority	Amount of 2011 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Li	mit for 2012	2			
Allocation MVT, RVT,16/20	M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease,	Purchase	5			
Fund	K.S.A.				
General	244074	6	39,719	10,766	1.932
Debt Service	10-113				, , =
Totals		xxxxxxxx	39,719	10,766	1.932
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization	Rebate	8			
Resolution		_	5,574,49	77	Nov. 1, 2012 Total Assessed Valuation
					Assessed Valuation
Assisted by:		11			
DJ Wycoff	_		(C) (C))	
	_		. <u> </u>	-	
Address:			. (7/.	A -	
PO Box 270		V710	$\sim 1/m$	mon	
Maple Hill, KS 66507		m	SLOOX	to	
	_	1/10	unaer K E	Huer_	
	_				
Attest: Oct 17,	2011				
Curtin Sto	1				
County Clerk			Gov	verning Body	

SILVER LAKE DRAINAGE DISTRICT

Shawnee County

Computation to Determine Limit for 2012

	-			Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+	\$_	10,679
2.	Debt Service Levy in 2011 Budget	-	\$_	0
3.	Tax Levy Excluding Debt Service		\$_	10,679
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011:	39,354		
 5. 6. 	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 126,404 5b. Personal Property 2010 - 120,541 5c. Increase in Personal Property (5a minus 5b) + Valuation of Property that has Changed in Use during 2011:	5,863 (Use Only if > 0)		
ο.	valuation of Property that has Changed in Use during 2011:	<u> </u>		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	45,217		
8.	Total Estimated Valuation July, 1,2011 5,576,777			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	5,531,560		
10.	Factor for Increase (7 divided by 9)	0.00817		
11.	Amount of Increase (10 times 3)	+	\$_	87
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$_	10,766
			_	
13.	Debt Service Levy in this 2012 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	10,766

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SILVER LAKE DRAINAGE DISTRICT Shawnee County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0								
Year 2012	16/20M Veh	58	0	0	0	58								0.00000
Allocation for Year 2012	RVT	40	0	0	0	40	1,634	40	58	0			0.00543	Slider Factor
	MVT	1,634	0	0	0	1,634	l	,	l	'		0.00375	16/20M Factor	0,7
Tax Levy Amount in	2010 Budget	10,679	0	0	0	10,679	ate	ıte	shicle Tax Estimate	nate	0.15301	RVT Factor		
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

2012

SILVER LAKE DRAINAGE DISTRICT Shawnee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
None					•
			-		
				_	
	Totals	0	0	. 0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

SILVER LAKE DRAINAGE DISTRICT Shawnee County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Ашог	Amount Due	Атоп	Amount Due
	jo	Rate	Amount	Outstanding	Dat	Date Due	20	2011	20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None									!	
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
	Confract	Contract	Rate	Financed	Balance On		Due
Item Purchased	Date	(Months)	%	(Beginning Principal)			2012
Tractor & Mower	1/18/2005	06	5.50	35,000	166'6	5,417	5,417
		!					
Total				35,000	166'6	5,417	5,417

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

SILVER LAKE DRAINAGE DISTRICT

Shawnee County

FUND PAGE FOR FUNDS WITH A TAX LEVY

pecial Di 2012

Delinquent Comp Rate: 0.000 0	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:	General	Actual 2010	Estimate 2011	Year 2012
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	29,022	28,864	27,221
Delinquent Tax	Receipts:			
Motor Vehicle Tax	Ad Valorem Tax	10,381	10,679	xxxxxxxxxxxxxx
Recreational Vehicle Tax	Delinquent Tax	181		
16/20M Vehicle Tax	Motor Vehicle Tax	1,783	1,705	1,634
LAVTR	Recreational Vehicle Tax		35	40
LAVTR	16/20M Vehicle Tax	52	60	
Silider				0
In Licu of Taxes				0
Refunds & Reimbursements				
Interest on Idle Funds				
Interest on Idle Funds	Refunds & Reimbursements	6,133	1,927	
Miscellaneous Does misc. exceed 10% of Total Receipts 19,028			.,,	
Miscellaneous Does misc. exceed 10% of Total Receipts 19,028				
Miscellaneous Does misc. exceed 10% of Total Receipts 19,028				
Miscellaneous Does misc. exceed 10% of Total Receipts 19,028				
Miscellaneous Does misc. exceed 10% of Total Receipts 19,028	-			
Miscellaneous Does misc. exceed 10% of Total Receipts 19,028				
Miscellaneous Does misc. exceed 10% of Total Receipts 19,028	Interest on Idle Runds	454	368	
Does misc. exceed 10% of Total Receipts 19,028		+5+		
Total Receipts 19,028				
Resources Available: 48,050 43,638 28,953		10.028	14 774	1 732
Expenditures: Personal Services 1,126 1,500 3,000 Contractural Services 4,097 9,000 5,000 Materials & Supplies 8,546 500 26,302 Lease Purchase Payments 5,417 5,417 5,417 Lease Purchase Payments 5,417 5,417 5,417 Lease Purchase Payments 5,417 5,417 Lease Purchase Payments 6,417 6,417 Lease Purchase Payments 19,186 16,417 Lease Purchase Payments 19,186 1				
Personal Services		40,030	43,038	20,933
Contractural Services		1 126	1 500	3.000
Materials & Supplies				
Lease Purchase Payments 5,417 5,417 5,417 5,417		-		
Neighborhood Revitalization Rebate	Materials & Supplies	8,340	300	20,302
Neighborhood Revitalization Rebate	T D I a a Daywarda	5 417	5 417	5 417
Miscellaneous Does misc. exceed 10% Total Expenditures 19,186 16,417 39,719	Lease Purchase Payments	3,41/	3,41/	3,41/
Miscellaneous Does misc. exceed 10% Total Expenditures 19,186 16,417 39,719				
Miscellaneous Does misc. exceed 10% Total Expenditures 19,186 16,417 39,719				
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Miscellaneous Does misc. exceed 10% Total Expenditures 19,186 16,417 39,719				
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Miscellaneous Does misc. exceed 10% Total Expenditures 19,186 16,417 39,719				
Miscellaneous Does misc. exceed 10% Total Expenditures 19,186 16,417 39,719				
Does misc. exceed 10% Total Expenditures 19,186 16,417 39,719				0
Total Expenditures 19,186 16,417 39,719				
Unencumbered Cash Balance Dec 31			· 	
2010/2011 Budget Authority Amount: 42,650 40,632 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Non-Appropriated Balance 39,719 Total Expenditure/Non-Appr Balance Tax Required 10,766 Delinquent Comp Rate: 0.000 0				XXXXXXXXXXXXXXXXX
Total Expenditure/Non-Appr Balance 39,719 Tax Required 10,766 Delinquent Comp Rate: 0.000 0	2010/2011 Budget Authority Amount:			
Tax Required 10,766 Delinquent Comp Rate: 0.000 0				
Delinquent Comp Rate: 0.000 0		Total Expendit		
				10,766
Amount of 2011 Ad Valorem Tax 10,766	I			
		Amount of	2011 Ad Valorem Tax	10,766

Special District

2012

The governing body of SILVER LAKE DRAINAGE DISTRICT

Shawnee County

will meet on August 2, 2011 at 7:00 PM at 4327 NW Hock Rd, Silver Lake, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 4327 NW Hock Rd, Silver Lake, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estir	nate for 2011	Proposed I	Budget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	19,186	2.051	16,417	1.954	39,719	10,766	1.931
Debt Service							
Totals	19,186	2.051	16,417	1.954	39,719	10,766	1.931
Less: Transfers	0		0		0		
Net Expenditures	19,186		16,417		39,719		
Total Tax Levied	10,660		10,679		XXXXXXXXXXXXXXX	x	
Assessed Valuation	5,199,380		5,466,537		5,576,777		
Outstanding Indebtedn	iess,						
Jan 1,	<u>2009</u>		<u>2010</u>		<u>2011</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	18,955		14,565		9,991		
Total	18,955		14,565		9,991		

Alan S Thomas	
Clork	

PROOF OF PUBLICATION

Published in The Topeka Ca	apital-Journal I	hursday. Ju	v 22. 2011)	36 X 2	7.00	10000	No.2
	450 F		OF BUDGET HE	ARING			
		The	governing body	of wat.			
		<u>Silver Lai</u>	<u>(e drainage i</u>	DISTRICT	4 19		
	29 TO 1	: , · . si	awnee County		i je vije se		
will meet on the August 2	2010 at 7:00 p.g	n 201 432 2 N	M Hock Rd.; Silve	r Lake, KS f	or the purpose o	hearing and ans	wering
1. iv≺ objections of							1.74
Detailed Budget inform	ation is avallable	at 4327 NW	Hock Rd., Silver	Lake, Kansa	s and will be ava	ilable at this hear	ng.
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Proposed Budget 2012 E	xpenditures and.	Amount of 21	111 Ad Valorem T	av establish	the maximum lin	ills of the 2012 bi	idnet
Estin	iated Tex Rate is	STIDIECT TO CI	1911 de dependina	on the final :	assessed valuati	on. 😘 🖟 🔻	44.22
4.4	5 - 14 - 15 - 15 - 15 - 15 - 15 - 15 - 1	A PROPERTY OF STREET	Current Year Estin	第四、八月以前		<u> </u>	i. ?y
	FILM TOD AL	Actual	Current fear Esti		Propos	ed Budget Year for	W 4 40 10
-UND 13	Expenditures	Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Actu TaxRa
General x - 100	19,186	2.051	× 16,417	1,954	39,719	10.766	1.93
Debt Service	N. 23 Sept. 1		per a processor	Ye. (c.	化原油化物泵	A CONTRACTOR AS A	7
		S. C.	7.0		a de la	A. A. B. F. F. S. S.	27, 7, 7
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essiTransfers	0				0.		
let Expenditures	19,186		16,417		39,719		64 g
otal Tax Levied	10,660	100	10,679		XXXXXXXXXXXXXXXX	M	
ssessed Valuation	5,199,880		5,466,537	1. Sugar	5,576,777		
· 新四四提供數例	W TO THE	Samo	医氯氯酚基 电压	e Mada etc			
Outstanding Indebtedness 📈		1. 1. 1.		WWW.		75 VALL 4.5	W Sa
Jan 1	2009*	1 17	2010 🔩	3,000	2011		3
i.O. Bonds		100			× 0		
levenue Bonds lo-Fund Warrant	704 4 190		. 0		-0		44 J
ease Purc. Princ.	10.000		0	i i i i i i i i i i i i i i i i i i i	· · · · · · · · · · · · · · · · · · ·		78 A
Pase Purc. Princ.	18,955		14,565		9 991		
	18,955		14,565		9,991		
.Tax Rates are expressed in m	ills.						
/s/ Aları S. Thomas	机铁铁矿矿			经的复数	200mm 相上的		